

Liceul Teoretic Alexandru Ioan Cuza Bucuresti

01A

BUGETUL DE STAT DETALIIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE, ALINIATE, PE ANUL 2023

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			6.518.315	1.650.838	1.706.135	1.554.303	1.607.039
	Total Cheltuieli CB			6.518.315	1.650.838	1.706.135	1.554.303	1.607.039
2	Invatamant	65						
		CA		6.518.315	1.650.838	1.706.135	1.554.303	1.607.039
		CB		6.518.315	1.650.838	1.706.135	1.554.303	1.607.039
3	Învatamânt secundar	65.04						
		CA		6.518.315	1.650.838	1.706.135	1.554.303	1.607.039
		CB		6.518.315	1.650.838	1.706.135	1.554.303	1.607.039
4	Învatamânt secundar superior	65.04.02						
		CA		6.518.315	1.650.838	1.706.135	1.554.303	1.607.039
		CB		6.518.315	1.650.838	1.706.135	1.554.303	1.607.039
5	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	6.438.884	1.619.639	1.681.380	1.542.200	1.595.665
6	Cheltuieli salariale in bani	65.04.02	10.01	6.309.101	1.586.493	1.646.699	1.510.770	1.565.139
7	Salarii de baza	65.04.02	10.01.01	5.471.540	1.329.684	1.362.910	1.393.064	1.385.882
8	Alte sporuri	65.04.02	10.01.06	319.738	97.658	104.553	37.725	79.802
9	Fond aferent platii cu ora	65.04.02	10.01.11	316.996	96.693	109.521	38.720	72.062
10	Indemnizatii de hrana	65.04.02	10.01.17	195.340	58.901	67.785	41.261	27.393
11	Alte drepturi salariale in bani	65.04.02	10.01.30	5.487	3.557	1.930	0	0
12	Contributii	65.04.02	10.03	129.783	33.146	34.681	31.430	30.526

13	Contributia asiguratorie pentru munca	65.04.02	10.03.07	129.692	33.055	34.681	31.430	30.526
14	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	91	91	0	0	0
15	TITLUL IX ASISTENTA SOCIALA	65.04.02	57	8.607	4.575	4.032	0	0
16	Ajutoare sociale	65.04.02	57.02	8.607	4.575	4.032	0	0
17	Ajutoare sociale in natura	65.04.02	57.02.02	8.607	4.575	4.032	0	0
18	TITLU XI ALTE CHELTUIELI	65.04.02	59	70.824	26.624	20.723	12.103	11.374
19	Burse	65.04.02	59.01	23.694	15.074	8.620	0	0
20	Burse	65.04.02	59.01.00	23.694	15.074	8.620	0	0
21	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	47.130	11.550	12.103	12.103	11.374
22	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	47.130	11.550	12.103	12.103	11.374

INSPECTOR SCO